

합계잔액시산표

(2024년 2월 29일 현재)

차의과학대학교 부속 구미차병원

단위: 원

차변잔액	차변합계	계정과목	대변합계	대변잔액
154,598,694,232	574,296,849,134	[자산]	494,405,747,644	74,707,592,742
11,608,116,085	430,089,949,163	1.유동자산	418,575,928,777	94,095,699
10,767,415,772	399,407,885,698	[1]당좌자산	388,734,565,625	94,095,699
916,045,392	200,829,850,213	1.현금및현금성자산	199,913,804,821	0
7,122,750	460,077,160	현금	452,954,410	0
0	8,732,267,768	당좌예금	8,732,267,768	0
908,922,642	191,637,505,285	제예금	190,728,582,643	0
0	425,000,000	2.국고보조금(현금및현금성자산)	425,000,000	0
160,000,000	4,290,000,000	3.단기금융상품	4,130,000,000	0
160,000,000	4,290,000,000	정기예금(단기)	4,130,000,000	0
9,409,569,889	191,259,458,645	4.의료미수금	181,849,888,756	0
1,808,511,017	68,054,639,264	재원미수금(공단)	66,246,128,247	0
129,644,355	5,108,487,640	재원미수금(보호)	4,978,843,285	0
31,837,668	904,227,247	재원미수금(산재)	872,389,579	0
35,712,357	798,129,801	재원미수금(일반)	762,417,444	0
93,469,231	2,411,832,664	재원미수금(자보)	2,318,363,433	0
2,512,862,331	17,099,020,239	외래미수금(공단)	14,586,157,908	0
308,378,761	2,456,344,637	외래미수금(보호)	2,147,965,876	0
21,541,521	118,819,001	외래미수금(산재)	97,277,480	0
54,300,810	280,745,240	외래미수금(일반)	226,444,430	0
67,083,008	377,432,974	외래미수금(자보)	310,349,966	0
127,819,493	633,266,325	외래미수금(계약)	505,446,832	0
2,718,254,284	46,595,592,462	퇴원미수금(공단)	43,877,338,178	0
424,995,758	4,748,741,689	퇴원미수금(보호)	4,323,745,931	0
18,252,743	794,389,263	퇴원미수금(산재)	776,136,520	0
39,557,703	44,678,030	퇴원미수금(일반)	5,120,327	0
270,222,167	2,762,506,296	퇴원미수금(자보)	2,492,284,129	0
242,285,647	1,157,910,297	퇴원미수금(계약)	915,624,650	0
39,456,000	2,031,254,350	건진미수금(총검)	1,991,798,350	0
164,459,359	1,258,805,324	건진미수금(건강검진)	1,094,345,965	0
905,490	905,490	건진미수금(보건관리)	0	0
2,154,626	2,370,059	건진미수금(작업환경)	215,433	0
0	77,688,650	건진미수금(기타)	77,688,650	0
297,865,560	33,541,671,703	신용카드미수금	33,243,806,143	0
0	55,451,651	5.의료미수금대손충당금	149,547,350	94,095,699
0	55,451,651	의료미수금대손충당금	149,547,350	94,095,699
269,048,969	2,404,741,712	6.미수금	2,135,692,743	0
582,295	1,846,678	7.미수수익	1,264,383	0
0	16,500,000	8.선급금	16,500,000	0
9,848,280	9,848,280	9.선급비용	0	0
9,249,220	9,249,220	선급비용(보형료)	0	0
599,060	599,060	선급비용(기타)	0	0
2,320,947	4,738,645	10.선급제세	2,417,698	0
2,055,101	3,330,331	선급제세(법인세)	1,275,230	0
60,455	1,075,513	선급제세(부가세)	1,015,058	0
205,391	332,801	선급제세(지방소득세)	127,410	0
0	98,549,874	11.가지급금	98,549,874	0
0	11,900,000	12.전도금	11,900,000	0
840,700,313	30,682,063,465	[2]재고자산	29,841,363,152	0
278,376,816	12,358,353,223	1.약품	12,079,976,407	0
166,916,155	8,846,228,293	약품(주사)	8,679,312,138	0
11,559,111	182,186,427	약품(마약)	170,627,316	0
87,937,225	1,876,320,296	약품(내복약)	1,788,383,071	0
7,297,955	569,694,533	약품(외용약)	562,396,578	0
643,952	291,984,512	약품(활용보조용품)	291,340,560	0
4,022,418	591,939,162	약품(치료보조용품)	587,916,744	0
513,435,680	18,274,822,425	2.진료재료	17,761,386,745	0
0	378,261,296	진료재료(방사선)	378,261,296	0
20,958,933	3,411,964,992	진료재료(검사)	3,391,006,059	0
0	6,629,031,086	진료재료(수술)	6,629,031,086	0
45,280	74,010,931	진료재료(치과)	73,965,651	0
488,213,147	7,575,312,220	진료재료(의류소모품)	7,087,099,073	0
4,218,320	206,241,900	진료재료(혈액)	202,023,580	0
48,887,817	48,887,817	3.저장품	0	0
3,651,808	3,651,808	저장품(사무용품)	0	0
12,793,324	12,793,324	저장품(인쇄물)	0	0

차변잔액	차변합계	계정과목	대변합계	대변잔액
32,442,685	32,442,685	저장품(기타)	0	0
142,990,578,147	144,206,899,971	II.비유동자산	75,829,818,867	74,613,497,043
304,816,400	317,816,400	[1]투자자산	13,000,000	0
480,000	480,000	1.투자유가증권	0	0
211,130,000	224,130,000	2.보증금	13,000,000	0
207,000,000	220,000,000	보증금(임차보증금)	13,000,000	0
330,000	330,000	보증금(예치보증금)	0	0
3,800,000	3,800,000	보증금(기타)	0	0
93,206,400	93,206,400	3.기타투자자산	0	0
93,206,400	93,206,400	기타투자자산(회원권)	0	0
142,685,761,747	143,889,083,571	[2]유형자산	75,816,818,867	74,613,497,043
11,708,526,486	11,708,526,486	1.토지	0	0
54,526,503,910	54,526,503,910	2.건물	0	0
0	0	감가상각누계액(건물)	12,594,752,152	12,594,752,152
2,925,366,238	2,925,366,238	3.구축물	0	0
0	0	감가상각누계액(구축물)	1,167,525,811	1,167,525,811
6,135,029,069	6,135,029,069	4.기계장치	0	0
0	0	감가상각누계액(기계장치)	4,587,750,270	4,587,750,270
33,277,369,108	33,749,625,696	5.의료장비	472,256,588	0
0	18,880,667	의료장비(국고보조금)	210,580,167	191,699,500
0	469,565,587	감가상각누계액(의료장비)	32,322,171,730	31,852,606,143
651,360,670	651,360,670	6.차량운반구	0	0
0	34,499,000	차량운반구(국고보조금)	34,501,000	2,000
0	0	감가상각누계액(차량운반구)	640,566,061	640,566,061
28,752,372,961	28,823,025,961	7.공기구비품	70,653,000	0
0	67,084,067	공기구비품(국고보조금)	284,737,967	217,653,900
0	70,382,915	감가상각누계액(공기구비품)	21,161,337,131	21,090,954,216
4,179,714,000	4,179,714,000	8.금융리스자산(의료장비)	0	0
0	0	감가상각누계액(장비리스)	2,057,815,170	2,057,815,170
529,519,305	529,519,305	9.금융리스자산(비품)	0	0
0	0	감가상각누계액(비품리스)	212,171,820	212,171,820
0	172,867,884,131	[부채]	257,169,161,288	84,301,277,157
0	166,130,577,095	1.유동부채	196,664,933,096	30,534,356,001
0	39,253,202,063	1.매입채무	60,382,551,236	21,129,349,173
0	30,520,934,295	외상매입금	50,465,250,361	19,944,316,066
0	8,732,267,768	지급어음	9,917,300,875	1,185,033,107
0	15,723,222,792	2.미지급금	17,615,557,831	1,892,335,039
0	11,408,716,582	미지급금	12,657,971,374	1,249,254,792
0	2,636,876,210	미지급금(물품대)	3,200,456,457	563,580,247
0	253,520,000	미지급금(공사비)	333,020,000	79,500,000
0	1,424,110,000	미지급금(의료장비)	1,424,110,000	0
0	705,314,816	3.미지급금(금융리스)	1,596,328,938	891,014,122
0	1,221,795,394	4.선수금	1,262,007,819	40,212,425
0	12,276,265,894	5.예수금	12,307,469,310	31,203,416
0	3,674,268,820	예수금(근로소득세)	3,674,268,820	0
0	367,396,030	예수금(근로지방소득세)	367,396,030	0
0	4,633,790	예수금(퇴직소득세)	4,633,790	0
0	463,370	예수금(퇴직지방소득세)	463,370	0
0	2,531,690	예수금(사업소득세)	2,531,690	0
0	253,100	예수금(사업지방소득세)	253,100	0
0	10,199,560	예수금(기타소득세)	10,199,560	0
0	1,019,630	예수금(기타지방소득세)	1,019,630	0
0	57,903,453	예수금(부가세)	67,232,309	9,328,856
0	165,527,800	예수금(국민연금)	165,527,800	0
0	2,513,989,300	예수금(사학연금)	2,513,989,300	0
0	2,283,578,300	예수금(교원공제)	2,283,578,300	0
0	1,595,034,900	예수금(건강보험)	1,596,159,800	1,124,900
0	47,292,710	예수금(고용보험)	50,696,670	3,403,960
0	105,737,700	예수금(환불금)	105,869,500	131,800
0	180,731,800	예수금(식대)	180,731,800	0
0	1,265,703,941	예수금(기타)	1,282,917,841	17,213,900
0	73,679,475,394	6.의료가계정	73,679,475,394	0
0	2,959,748,097	의료가계정(총합)	2,959,748,097	0
0	57,470,137,030	의료가계정(공단)	57,470,137,030	0
0	6,405,847,380	의료가계정(보호)	6,405,847,380	0
0	2,576,096,300	의료가계정(자보)	2,576,096,300	0
0	1,065,887,230	의료가계정(산재)	1,065,887,230	0
0	2,314,897,850	의료가계정(계약)	2,314,897,850	0
0	886,861,507	의료가계정(건진)	886,861,507	0

차변잔액	차변합계	계정과목	대변합계	대변잔액
0	14,564,836,663	7.미지급비용	15,395,472,262	830,635,599
0	10,462,789,760	미지급비용(카드)	10,629,019,469	166,229,709
0	4,102,046,903	미지급비용(기타)	4,766,452,793	664,405,890
0	4,294,010,000	8.유동성장기부채	8,815,698,000	4,521,688,000
0	4,294,010,000	유동성장기부채(은행차입금)	8,815,698,000	4,521,688,000
0	1,200,000	9.선수수익	38,542,891	37,342,891
0	4,411,254,079	10.예수보증금	5,571,829,415	1,160,575,336
0	4,211,254,079	예수보증금(외래)	4,951,829,415	740,575,336
0	200,000,000	예수보증금(기타)	620,000,000	420,000,000
0	5,704,611,198	II.비유동부채	39,018,834,002	33,314,222,804
0	4,677,937,440	1.장기차입금	28,939,991,440	24,262,054,000
0	4,677,937,440	장기차입금(원화)	28,939,991,440	24,262,054,000
0	962,556,558	2.금융리스장기미지급금	2,982,823,061	2,020,266,503
0	64,117,200	3.퇴직급여충당금	5,136,019,501	5,071,902,301
0	64,117,200	퇴직급여충당금	5,136,019,501	5,071,902,301
0	1,032,695,838	4.임대보증금	1,960,000,000	1,960,000,000
0	1,032,695,838	III.고유목적사업준비금	21,485,394,190	20,452,698,352
0	1,000,550,000	1.고유목적사업준비금	19,449,291,176	18,448,741,176
0	32,145,838	2.의료발전준비금	2,036,103,014	2,003,957,176
0	0	[자본]	4,667,414,306	4,667,414,306
0	0	I.기본재산	14,359,889,131	14,359,889,131
0	0	1.법인기본금	1,268,183,881	1,268,183,881
0	0	2.기타기본금	13,091,705,250	13,091,705,250
0	0	II.잉여금	(9,692,474,825)	(9,692,474,825)
0	0	1.이익잉여금	(9,692,474,825)	(9,692,474,825)
0	0	전기이월이익잉여금	(9,692,474,825)	(9,692,474,825)
115,260,044,972	115,262,982,716	[손익계정]	106,185,392,743	106,182,454,999
0	2,937,744	1.의료수익	104,915,568,172	104,912,630,428
0	1,056,280	1.입원수익	67,967,617,246	67,966,560,966
0	0	입원수익(공단)	59,675,665,356	59,675,665,356
0	0	입원수익(산재)	771,964,371	771,964,371
0	0	입원수익(자보)	2,224,374,886	2,224,374,886
0	0	입원수익(일반)	667,287,757	667,287,757
0	0	입원수익(보호)	4,745,027,636	4,745,027,636
0	0	입원수익(기타)	72,371,410	72,371,410
0	268,690	입원수익조정(직원감액)	(130,635,523)	(130,904,213)
0	725,450	입원수익조정(계약처감액)	(18,430,740)	(19,156,190)
0	0	입원수익조정(심사)	(1,469,000)	(1,469,000)
0	62,140	입원수익조정(기타)	(38,538,907)	(38,601,047)
0	1,881,464	2.외래수익	32,242,260,549	32,240,379,085
0	0	외래수익(공단)	29,533,072,487	29,533,072,487
0	0	외래수익(산재)	89,330,503	89,330,503
0	0	외래수익(자보)	307,256,252	307,256,252
0	0	외래수익(일반)	480,136,372	480,136,372
0	0	외래수익(보호)	2,391,846,399	2,391,846,399
0	0	외래수익(기타)	37,241,000	37,241,000
0	1,822,434	외래수익조정(직원감액)	(279,619,194)	(281,441,628)
0	39,300	외래수익조정(계약처감액)	(21,845,387)	(21,884,687)
0	0	외래수익조정(심사)	(244,265,856)	(244,265,856)
0	19,730	외래수익조정(기타)	(50,627,952)	(50,647,682)
0	0	외래수익조정(단전차액)	(264,075)	(264,075)
0	0	3.기타의료수익	4,705,690,377	4,705,690,377
0	0	건강검진수익(종합검진)	2,930,690,030	2,930,690,030
0	0	건강검진수익(건강검진)	1,454,889,904	1,454,889,904
0	0	건강검진수익조정(직원감액)	(43,195,000)	(43,195,000)
0	0	건강검진수익조정(심사)	(33,435)	(33,435)
0	0	건강검진수익조정(기타)	(123,357,676)	(123,357,676)
0	0	건강검진수익조정(단전차액)	(5,016)	(5,016)
0	0	제증명료수익	482,079,350	482,079,350
0	0	구급차운영수익	3,022,220	3,022,220
0	0	기타수익	1,600,000	1,600,000
114,278,552,078	114,278,552,078	II.의료비용	0	0
55,708,445,505	55,708,445,505	1.인건비	0	0
48,477,630,400	48,477,630,400	(1)급여	0	0
8,700,970,510	8,700,970,510	급여(전문외)	0	0
12,473,389,390	12,473,389,390	급여(전출금)	0	0
20,265,168,420	20,265,168,420	급여(직원)	0	0
7,038,006,080	7,038,006,080	상여(직원)	0	0
96,000	96,000	잡급	0	0
3,457,141,190	3,457,141,190	(2)제수당	0	0

차변잔액	차변합계	계정과목	대변합계	대변잔액
2,968,942,600	2,968,942,600	제수당	0	0
488,198,590	488,198,590	제수당(간호사처우개선비)	0	0
3,773,673,915	3,773,673,915	(3)퇴직급여	0	0
895,290,595	895,290,595	퇴직급여	0	0
2,878,383,320	2,878,383,320	퇴직급여(사학연금)	0	0
30,066,060,032	30,066,060,032	2.재료비	0	0
12,069,467,887	12,069,467,887	(1)약품비	0	0
8,668,803,618	8,668,803,618	약품비(주사)	0	0
170,627,316	170,627,316	약품비(마약)	0	0
1,788,383,071	1,788,383,071	약품비(내복약)	0	0
562,396,578	562,396,578	약품비(외용약)	0	0
291,340,560	291,340,560	약품비(활용보조용품)	0	0
587,916,744	587,916,744	약품비(치료보조용품)	0	0
17,962,957,145	17,962,957,145	(2)진료재료비	0	0
378,261,296	378,261,296	진료재료비(방사선재료)	0	0
3,391,006,059	3,391,006,059	진료재료비(검사재료)	0	0
6,629,031,086	6,629,031,086	진료재료비(수술재료)	0	0
73,965,651	73,965,651	진료재료비(치과재료)	0	0
7,087,099,073	7,087,099,073	진료재료비(의료소모품)	0	0
202,023,580	202,023,580	진료재료비(혈액비)	0	0
201,570,400	201,570,400	진료재료비(기타)	0	0
33,635,000	33,635,000	(3)급식재료비	0	0
33,635,000	33,635,000	급식재료비(환자)	0	0
28,504,046,541	28,504,046,541	3.관리운영비	0	0
3,546,369,245	3,546,369,245	(1)복리후생비	0	0
6,338,000	6,338,000	복리후생비(경조사비)	0	0
88,353,200	88,353,200	복리후생비(포상비)	0	0
12,406,195	12,406,195	복리후생비(식대)	0	0
1,904,367,142	1,904,367,142	복리후생비(건강보험)	0	0
128,191,830	128,191,830	복리후생비(고용보험)	0	0
40,540,290	40,540,290	복리후생비(산재보험)	0	0
165,527,800	165,527,800	복리후생비(국민연금)	0	0
194,290,792	194,290,792	복리후생비(학자금)	0	0
72,269,600	72,269,600	복리후생비(직원피복)	0	0
100,225,000	100,225,000	복리후생비(선물대)	0	0
119,152,890	119,152,890	복리후생비(보육료지원)	0	0
418,934,454	418,934,454	복리후생비(부서운영)	0	0
90,760,960	90,760,960	복리후생비(직원검진)	0	0
205,011,092	205,011,092	복리후생비(기타)	0	0
17,845,616	17,845,616	(2)여비교통비	0	0
17,845,616	17,845,616	여비교통비(기타)	0	0
109,596,412	109,596,412	(3)통신비	0	0
33,720,750	33,720,750	통신비(전화사용료)	0	0
10,256,640	10,256,640	통신비(인터넷사용료)	0	0
20,699,570	20,699,570	통신비(우편료)	0	0
44,919,452	44,919,452	통신비(기타)	0	0
1,767,559,104	1,767,559,104	(4)전기수도료	0	0
1,541,024,614	1,541,024,614	전기수도료(전기사용)	0	0
205,679,010	205,679,010	전기수도료(상하수도)	0	0
20,855,480	20,855,480	전기수도료(기타)	0	0
415,186,390	415,186,390	(5)세금과공과	0	0
16,990,000	16,990,000	세금과공과(병원협회비)	0	0
5,174,000	5,174,000	세금과공과(제형회비)	0	0
47,395,696	47,395,696	세금과공과(장애인고용부담금)	0	0
341,434,830	341,434,830	세금과공과(지방세)	0	0
3,965,764	3,965,764	세금과공과(간주임대료부가세)	0	0
18,000	18,000	세금과공과(인시대)	0	0
208,100	208,100	세금과공과(기타)	0	0
14,371,160	14,371,160	(6)보험료	0	0
11,309,880	11,309,880	보험료	0	0
3,061,280	3,061,280	보험료(기타)	0	0
383,517,660	383,517,660	(7)환경관리비	0	0
52,250,600	52,250,600	환경관리비(쓰레기,오물수거)	0	0
2,574,000	2,574,000	환경관리비(소독약품)	0	0
301,383,970	301,383,970	환경관리비(적출물수거)	0	0
4,244,350	4,244,350	환경관리비(오폐수처리약품비)	0	0
23,064,740	23,064,740	환경관리비(기타)	0	0
119,610,860	119,610,860	(8)지급임차료	0	0
114,829,780	114,829,780	지급임차료	0	0
4,781,080	4,781,080	지급임차료(기타)	0	0

차변잔액	차변합계	계정과목	대변합계	대변잔액
876,929,316	876,929,316	(9)지급수수료	0	0
5,390,000	5,390,000	지급수수료(표준환상사비)	0	0
10,502,410	10,502,410	지급수수료(안전검사비)	0	0
4,519,290	4,519,290	지급수수료(자문료)	0	0
6,152,960	6,152,960	지급수수료(세무조정료)	0	0
1,630,310	1,630,310	지급수수료(은행수수료)	0	0
633,622,042	633,622,042	지급수수료(신용카드)	0	0
215,112,304	215,112,304	지급수수료(기타)	0	0
1,831,185,344	1,831,185,344	(10)수선비	0	0
2,904,000	2,904,000	수선비(건물)	0	0
211,191,886	211,191,886	수선비(의료장비)	0	0
379,118,080	379,118,080	수선비(전산유지보수)	0	0
906,910,000	906,910,000	수선비(의료장비유지보수)	0	0
331,061,378	331,061,378	수선비(기타)	0	0
102,093,262	102,093,262	(11)차량유지비	0	0
728,470	728,470	차량유지비(자동차세)	0	0
6,049,410	6,049,410	차량유지비(보험료)	0	0
7,795,300	7,795,300	차량유지비(수선비)	0	0
25,140,940	25,140,940	차량유지비(유류대)	0	0
3,815,390	3,815,390	차량유지비(통행료)	0	0
52,208,640	52,208,640	차량유지비(임차)	0	0
6,355,112	6,355,112	차량유지비(기타)	0	0
264,104,301	264,104,301	(12)교육훈련비	0	0
79,078,917	79,078,917	교육훈련비	0	0
185,025,384	185,025,384	교육훈련비(교수학술)	0	0
165,976,605	165,976,605	(13)도서인쇄비	0	0
28,876,325	28,876,325	도서인쇄비(도서구입)	0	0
10,500,000	10,500,000	도서인쇄비(신문구독)	0	0
126,600,280	126,600,280	도서인쇄비(인쇄)	0	0
23,742,200	23,742,200	(14)접대비	0	0
450,000	450,000	접대비	0	0
25,000	25,000	접대비(일반)	0	0
23,267,200	23,267,200	접대비(기타)	0	0
12,106,223	12,106,223	(15)행사비	0	0
12,106,223	12,106,223	행사비	0	0
523,108,436	523,108,436	(16)연료비	0	0
701,842,692	701,842,692	(17)소모품비	0	0
57,065,102	57,065,102	소모품비(사무용품)	0	0
67,509,780	67,509,780	소모품비(일반소모품)	0	0
372,729,781	372,729,781	소모품비(전산용품)	0	0
204,538,029	204,538,029	소모품비(잡화)	0	0
9,134,328,902	9,134,328,902	(18)감가상각비	0	0
1,141,985,049	1,141,985,049	감가상각비(건물)	0	0
176,900,713	176,900,713	감가상각비(구축물)	0	0
1,098,290,164	1,098,290,164	감가상각비(기계장치)	0	0
1,712,700,595	1,712,700,595	감가상각비(의료장비)	0	0
11,422,334	11,422,334	감가상각비(차량운반구)	0	0
4,183,499,601	4,183,499,601	감가상각비(공기구비품)	0	0
703,414,579	703,414,579	감가상각비(장비리스)	0	0
106,115,867	106,115,867	감가상각비(비품리스)	0	0
46,582,488	46,582,488	(19)광고선전비	0	0
2,377,000	2,377,000	광고선전비(홍보물제작)	0	0
9,240,000	9,240,000	광고선전비(직원모집광고)	0	0
13,530,000	13,530,000	광고선전비(메스컴광고)	0	0
21,435,488	21,435,488	광고선전비(기타)	0	0
41,135,850	41,135,850	(20)피복침구비	0	0
18,568,650	18,568,650	피복침구비(환자피복구입)	0	0
22,567,200	22,567,200	피복침구비(환자침구)	0	0
8,237,989,925	8,237,989,925	(21)외주용역비	0	0
3,119,165,247	3,119,165,247	외주용역비(시설관리용역)	0	0
1,623,913,160	1,623,913,160	외주용역비(식당용역)	0	0
325,200,000	325,200,000	외주용역비(세탁용역)	0	0
406,119,888	406,119,888	외주용역비(콜센터)	0	0
44,885,500	44,885,500	외주용역비(전산관리)	0	0
1,682,081,888	1,682,081,888	외주용역비(파견자)	0	0
858,751,785	858,751,785	외주용역비(위탁검사)	0	0
177,872,457	177,872,457	외주용역비(기타)	0	0
378,000	378,000	(22)잡비	0	0
378,000	378,000	잡비	0	0
125,950	125,950	(23)회의비	0	0

차변잔액	차변합계	계정과목	대변합계	대변잔액
125,950	125,950	회의비	0	0
168,360,600	168,360,600	(24)의료분쟁비	0	0
159,786,500	159,786,500	의료분쟁비(합의금보상)	0	0
8,574,100	8,574,100	의료분쟁비(수수료등)	0	0
0	0	III.의료외수익	1,237,678,733	1,269,824,571
0	0	1.이자수익	14,035,511	14,035,511
0	0	2.임대료수익	337,756,601	337,756,601
0	0	임대료수익(영안실)	111,872,655	111,872,655
0	0	임대료수익(매점)	138,830,228	138,830,228
0	0	임대료수익(커피숍)	74,090,353	74,090,353
0	0	임대료수익(기타)	12,963,365	12,963,365
0	0	3.유형자산처분이익	108,000	108,000
0	0	4.대손충당금환입	20,208,815	20,208,815
0	0	5.기부금수익	8,875,200	8,875,200
0	0	6.국고보조금수익	56,459,451	56,459,451
0	0	7.잡이익	292,031,165	292,031,165
0	0	8.용역수익	470,202,450	470,202,450
0	0	9.연구수익	38,001,540	38,001,540
0	0	연구수익(임상연구-직접)	25,855,691	25,855,691
0	0	연구수익(임상연구-간접심사)	12,145,849	12,145,849
0	0	IV. 고유목적사업준비금환입	32,145,838	32,145,838
0	0	1.의료발전준비금환입	32,145,838	32,145,838
981,492,894	981,492,894	V.의료외비용	0	0
946,831,233	946,831,233	1.이자비용	0	0
866,036,301	866,036,301	이자비용(차입금)	0	0
80,794,932	80,794,932	이자비용(리스)	0	0
2,961,086	2,961,086	2.유형자산처분손실	0	0
43,175	43,175	3.잡손실	0	0
31,657,400	31,657,400	4.연구비	0	0
24,297,704	24,297,704	연구비(임상시험-직접)	0	0
7,359,696	7,359,696	연구비(임상시험-간접심사)	0	0
269,858,739,204	862,427,715,981	합계	862,427,715,981	269,858,739,204